

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimate 2020-21 – Budget Release Order to the Chief Electoral Officer, Elections, Telangana State, Hyderabad for an amount of Rs. 25,45,00,000/- as additional funds – Administrative Sanction for Rs. 6,93,50,618/- Orders – Issued.

GENERAL ADMINISTRATION (ELECTIONS.C) DEPARTMENT

G.O.Rt.No. 149

Dated: 16-01-2021

Read the following:-

B.R.O. No. 33, Finance (EBS.I) Dept., dt: 06.01.2021

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ORDER:

In the reference read above, the Finance (EBS.I) Department have issued Budget Release Orders to the Chief Electoral Officer, Elections, Telangana State, Hyderabad for an amount of Rs. 25,45,00,000 (Rupees Twenty Five Crore Fourty Five Lakhs only) Establishment as additional Funds towards meeting the committed expenditure in connection with General Elections to House of People, 2019 (Loksabha), under the following scheme in relaxation of treasury control and quarterly regulation orders pending inclusion in the Supplementary Estimates 2020-21.

(Rupees in Lakhs)

S. No.	Head of Account	Charged / Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2020-21	Amount Already Authorized	Amount Authorized Now	Balance Available
Scheme Name : Loksabha Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2015-00-105-00-04-130-132	V	4.00	22,52.02	0	22,56.02	2.02	22,50.00	4.00
2	2015-00-105-00-04-130-134	V	5.00	2,40.00	0	2,45.00	0	2,40.00	5.00
3	2015-00-105-00-04-240-000	V	10.00	55.00	-10,00.00	55.00	0	55.00	0
Total			10,09.00	25,47.02	-10,00.00	25,56.02	2.02	25,45.00	9.00

2. After careful examination of the matter, out of the additional budget now released administrative sanction is accorded to the Collectors & District Election Officers in the State for an amount of Rs. **6,93,50,618** (Rupees Six Crore Ninety Three Lakh Fifty Thousand Six Hundred Eighteen only) under Establishment as additional funds under the Heads of account as per the allocation made in the Annexure to this order towards meeting the committed expenditure in connection with General Elections to House of People, 2019 (Loksabha), under the following scheme in relaxation of treasury control and quarterly regulation orders pending inclusion in the Supplementary Estimates 2020-21 duly following the procedures laid down for the heads shown above.

3. The expenditure sanctioned in Para-2 above shall be debited to **“2015-Elections- M.H. 105 Charges for conduct of elections to Parliament S.H (04) Lok Sabha”** in relaxation of treasury control and quarterly regulation orders pending inclusion in the Supplementary Estimates 2020-21 and shall be met from out of the funds provided in the B.R.O. read above.

4. The District Treasury Officers of State are requested to admit the bills in audit to the extent of funds now released being presented by the District Election Officers concerned.

5. The Collectors & District Election Officers concerned are requested to ensure that funds are used only for the purposes for which it has been sanctioned and should not be spent for other Departmental works and ensure that the funds do not lapse and shall be utilize on or before 31-03-2021 with due attention to consideration of economy and efficiency and shall submit utilization certificate to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Dr. SHASHANK GOEL,
CHIEF ELECTORAL OFFICER,
E.O. & PRINCIPAL SECRETARY TO GOVT.

To

The Collectors & District Election Officers in the State.
The Director of Treasuries and Accounts, Telangana, Hyd.
The District Treasury Officers, Concerned
The Accountant General, Telangana, Hyderabad.

Copy to:

Finance (EBS.I) Department.
SF/SC.

//FORWARDED BY ORDER //

SECTION OFFICER

Annexure to G.O. Rt. No.149 , G.A.(Elecs.C), Dated:16.01.2021					
Sl. No.	Name of the District	130-132 OOE (Rs)	130-134 Hire Charges(Rs)	240-000 Oil and Lubricants(Rs)	Total (Rs)
1	Mancherial	30,00,000	50,00,000	-	80,00,000
2	Adilabad	29,70,744	10,72,000	-	40,42,744
3	Nirmal	1,35,00,000	-	10,00,000	1,45,00,000
4	Mahabubnagar	28,00,000	9,00,000	10,00,000	47,00,000
5	Wanaparthy	-	6,70,000	-	6,70,000
6	Karimnagar	1,70,300	-	-	1,70,300
7	JogulambaGadwal	25,00,000	25,01,574	10,00,000	60,01,574
8	YadadriBhongir	48,00,000	-	5,00,000	53,00,000
9	JayashankarBhupalapally	10,00,000	15,00,000	2,66,000	27,66,000
10	Bhadradri Kothagudem	1,85,00,000	30,00,000	17,00,000	2,32,00,000
	Total	4,92,41,044	1,46,43,574	54,66,000	6,93,50,618

(Rupees Six crores ninety three lakhs fifty thousand six hundred eighteen)

Dr. SHASHANK GOEL,
CHIEF ELECTORAL OFFICER,
E.O. & PRINCIPAL SECRETARY TO GOVT.

//FORWARDED BY ORDER //

SECTION OFFICER